

2009 FINANCIAL INFORMATION RETURN

Municipality: **Amherstburg T**
Tier: **Lower-Tier**
Area: **Essex Co**

MSO Office: **Southwest Ontario**
Asmt Code: **3729**
MAH Code: **45409**

Submitting: **FIR and MPMP**
Version: **2009-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

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For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Paul Beneteau
0022	Telephone	519 736-5401
0024	Fax	519 736-0011
0028	Email (Required)	pbeneteau@amherstburg.ca
0030	Website address of Municipality	www.amherstburg.ca
0091	Municipal Auditor	Lindsay Rounding
0092	Municipal Audit Firm	Graham, Settingrington, MacIntosh, Driedger and Hicks
0090	Municipal Treasurer	Paul Beneteau
0093	Municipal Treasurer Email (Required)	pbeneteau@amherstburg.ca
0094	Date	09-Feb-2011

Signature of Municipal Treasurer

Signature	Date

0070 Outstanding In-Year Critical Errors

0075 Schedule 54: Cashflow - Direct or Indirect Method Chosen.

Municipal Data	Municipal Data 1 (#)	Data Source 2 (List)
0040	Households	8,346 Stats Can
0041	Population	21,748 Stats Can
0042	Youth Population	1,890 Stats Can

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FIR2009: Amherstburg T

Schedule 10

Asmt Code: 3729

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

MAH Code: 45409

for the year ended December 31, 2009

STATEMENT OF OPERATIONS: REVENUE

		Own Purposes Revenue
		1
		\$
0299	Property Taxation	
	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	13,730,713
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	80,903
9940	Subtotal	13,811,616
	Ontario Unconditional Grants	
0620	Ontario Municipal Partnership Fund (OMPF)	1,017,700
0695	Other <input type="text"/>	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	1,017,700
	Conditional Grants	
0810	Ontario conditional grants (SLC 12 9910 01)	190,937
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05)	0
0820	Canada conditional grants (SLC 12 9910 02)	4,316,939
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06)	0
0899	Subtotal	4,507,876
1099	Revenue from other municipalities (SLC 12 9910 03)	134,926
1299	Total User Fees and Service Charges (SLC 12 9910 04)	8,868,376
	Licences, permits, rents, etc.	
1410	Trailer revenue and permits	
1420	Licences and permits	153,421
1430	Rents, concessions and franchises	65,394
1498	Other <input type="text"/>	
1499	Subtotal	218,815
	Fines and penalties	
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	
1610	Other fines	19,552
1620	Penalties and interest on taxes	594,926
1698	Other <input type="text"/>	
1699	Subtotal	614,478
	Other revenue	
1805	Investment income	306,312
1811	Gain/Loss on sale of land & capital assets	6,202
1812	Deferred revenue earned (Development Charges)	
1830	Donations (includes donated tangible capital assets)	5,900
1840	Sale of publications, equipment, etc.	
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	
1890	Other <input type="text"/> Locals - Wastewater & Water	42,998
1891	Other <input type="text"/>	
1892	Other <input type="text"/>	
1893	Other <input type="text"/>	
1894	Other <input type="text"/>	
1895	Other <input type="text"/>	
1896	Other <input type="text"/>	
1897	Other <input type="text"/>	
1898	Other <input type="text"/>	
1899	Subtotal	361,412
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006) (SLC 80 0703 02)	0
1885	Personal Vehicle Tax, PVT (City of Toronto Act, 2006) (SLC 80 0734 02)	0
9910	TOTAL Revenues	29,535,199

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Schedule 10

Asmt Code: 3729

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

MAH Code: 45409

for the year ended December 31, 2009

Continuity of Accumulated Surplus/(Deficit)

		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01)	29,535,199
2020	LESS: Total Expenses (SLC 40 9910 11)	29,480,613
2030	PLUS: <input type="text"/>	
2040	PLUS: <input type="text"/>	
2045	PLUS: PSAB Adjustments	
2099	Annual Surplus/(Deficit)	54,586
2060	Accumulated surplus/(deficit) at the beginning of year	159,390,080
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2060 01)	159,444,666

Continuity of Government Business Enterprise Equity

		1
		\$
6010	Government Business Enterprise Equity, beginning of year	0
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS: <input type="text"/>	
6090	Government Business Enterprise Equity, end of year	0

TOTAL OF LINE 0899 INCLUDES:

		1
		\$
4020	Provincial Gas Tax	
Canada Gas Tax Funding		
4025	General Government	
Transportation Services:		
4030	Roads - Paved	
4031	Roads - Unpaved	
4032	Roads - Bridges and Culverts	
4033	Roadways - Traffic Operations & Roadside	
4040	Transit - Conventional	
4041	Transit - Disabled & special needs	
Environmental Services:		
4060	Wastewater collection/conveyance	
4061	Wastewater treatment & disposal	
4062	Urban storm sewer system	
4063	Rural storm sewer system	
4064	Water treatment	
4065	Water distribution/transmission	
4066	Solid waste collection	
4067	Solid waste disposal	
4068	Waste diversion	
4069	Other	
4099	Canada Gas Tax	0

Analysis of Annual Surplus/(Deficit)

		Actual
		1
		\$
2805	Surplus/Deficit Balance (SLC 10 2099 01)	54,586
2806	LESS: Principal Debt Repayment	
2810	Subtotal	54,586
Annual Non-Cash Expenses		
2812	PLUS: Post Employment Benefits	
2813	PLUS: Landfill sites	
2815	Subtotal	0
2816	PLUS: Transfers from Reserves	
2820	Surplus/(Deficit)	54,586

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Schedule 12 GRANTS, USER FEES AND SERVICE CHARGES

for the year ended December 31, 2009

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets
	1	2	3	4	5	6
	\$	\$	\$	\$	\$	\$
0299 General government	75,062	1,863,046	2,750	177,683		
Protection services						
0410 Fire			6,000	5,265		
0420 Police	114,275		126,176	102,428		
0421 Court Security						
0422 Prisoner Transportation						
0430 Conservation authority						
0440 Protective inspection and control						
0450 Emergency measures						
0460 Provincial Offences Act (POA)						
0498 Other <input type="text" value="crossing guards"/>				707		
0499 Subtotal	114,275	0	132,176	108,400	0	0
Transportation services						
0611 Roads - Paved		710,000		175,640		
0612 Roads - Unpaved						
0613 Roads - Bridges and Culverts						
0614 Roadways - Traffic Operations & Roadside						
0621 Winter Control - Except sidewalks, Parking Lots						
0622 Winter Control - Sidewalks, Parking Lots Only						
0631 Transit - Conventional						
0632 Transit - Disabled & special needs						
0640 Parking						
0650 Street lighting						
0660 Air transportation						
0698 Other <input type="text"/>						
0699 Subtotal	0	710,000	0	175,640	0	0
Environmental services						
0811 Wastewater collection/conveyance		1,733,493		4,747,895		
0812 Wastewater treatment & disposal						
0821 Urban storm sewer system						
0822 Rural storm sewer system						
0831 Water treatment				3,154,535		
0832 Water distribution/transmission						
0840 Solid waste collection						
0850 Solid waste disposal						
0860 Waste diversion						
0898 Other <input type="text"/>						
0899 Subtotal	0	1,733,493	0	7,902,430	0	0
Health services						
1010 Public health services						
1020 Hospitals						
1030 Ambulance services						
1035 Ambulance dispatch						
1040 Cemeteries						
1098 Other <input type="text"/>						
1099 Subtotal	0	0	0	0	0	0
Social and family services						
1210 General assistance						
1220 Assistance to aged persons						
1230 Child care						
1298 Other <input type="text"/>						
1299 Subtotal	0	0	0	0	0	0
Social Housing						
1410 Public Housing						
1420 Non - Profit/Cooperative Housing						
1430 Rent Supplement Programs						
1497 Other <input type="text"/>						
1498 Other <input type="text"/>						
1499 Subtotal	0	0	0	0	0	0
Recreation and cultural services						
1610 Parks				121,509		
1620 Recreation programs				9,524		
1631 Recreation facilities - Golf Course, Marina, Ski Hill				11,292		
1634 Recreation facilities - All Other	1,600			325,898		
1640 Libraries						
1645 Museums						
1650 Cultural services						
1698 Other <input type="text" value="Tourism"/>		10,400				
1699 Subtotal	1,600	10,400	0	468,223	0	0
Planning and development						
1810 Planning and zoning				36,000		
1820 Commercial and industrial						
1830 Residential development						
1840 Agriculture and reforestation						
1850 Tile drainage/shoreline assistance						
1898 Other <input type="text"/>						
1899 Subtotal	0	0	0	36,000	0	0
1910 Other <input type="text"/>						
9910 TOTAL	190,937	4,316,939	134,926	8,868,376	0	0

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Schedule 20 TAXATION INFORMATION for the year ended December 31, 2009

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	Y
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ)	Y
0210	D Office Building	Y
0215	S Shopping Centre	Y
0220	L Large Industrial	Y
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

		Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
		2	3	4	5	6	7	8	9	10	11
		%	\$	\$	%	%	\$	\$	Y or N	Y or N	Y or N
0320	M Multi-Residential	84.7%	0	473	10.0%	5.0%	250	250	N	N	N
0330	C Commercial	9.2%	-15,600	48,486	10.0%	5.0%	250	250	Y	Y	Y
0340	I Industrial	93.3%	-6,316	-1,336	10.0%	5.0%	250	250	Y	Y	Y

3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In	
	2	3	4	
	Y or N	Year	# of Yrs	
0805	R Residential	Y	2009	4
0810	M Multi-Residential	Y	2009	4
0815	N New Multi-Residential	Y	2009	4
0820	C Commercial (Includes G, D, S)	Y	2009	4
0840	I Industrial (Includes L)	Y	2009	4
0850	F Farmland	Y	2009	4
0855	T Managed Forest	Y	2009	4
0860	P Pipeline	Y	2009	4

5. Rebates for Eligible Charities

	2	
	%	
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential	2	20090227	20090430	2	20090731	20091030
1220	M Multi-Residential	2	20090227	20090430	2	20090731	20091030
1230	F Farmland	2	20090227	20090430	2	20090731	20091030
1240	T Managed Forest	2	20090227	20090430	2	20090731	20091030
1250	C Commercial	2	20090227	20090430	2	20090731	20091030
1260	I Industrial	2	20090227	20090430	2	20090731	20091030
1270	P Pipeline	2	20090227	20090430	2	20090731	20091030
1298	Other <input type="text"/>						

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Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2009

1. GENERAL PURPOSE LEVY INFORMATION

		Phase-In Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9299	TOTAL	1,874,798,894	13,311,195	7,502,348	6,730,079	27,543,622

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes			TOTAL	
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education Taxes		
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$	
2001	0	Amherstburg T														
0010	RT	0	Residential	Full Occupied	1.000000	100%	1,578,482,417	1,578,482,417	0.719378%	0.405450%	0.252000%	1.376828%	11,355,255	6,399,957	3,977,776	21,732,988
0050	MT	0	Multi-Residential	Full Occupied	1.955400	100%	19,932,878	19,932,878	1.406672%	0.792817%	0.252000%	2.451489%	280,390	158,031	50,231	488,652
0210	CT	0	Commercial	Full Occupied	1.069700	100%	86,862,845	86,862,845	0.769519%	0.433710%	1.512046%	2.715275%	668,426	376,733	1,313,406	2,358,565
0240	CU	0	Commercial	Excess Land	1.069700	70%	1,562,994	1,562,994	0.538663%	0.303597%	1.058432%	1.900692%	8,419	4,745	16,543	29,707
0270	CX	0	Commercial	Vacant Land	1.069700	53%	3,501,975	3,501,975	0.404290%	0.227863%	0.784480%	1.416633%	14,158	7,980	27,472	49,610
2440	XT	0	Commercial, NConstr.	Full Occupied	1.069700	100%	315,000	315,000	0.769519%	0.433710%	1.512046%	2.715275%	2,424	1,366	4,763	8,553
2445	XU	0	Commercial, NConstr.	Excess Land	1.069700	70%	61,750	61,750	0.538663%	0.303597%	1.058432%	1.900692%	333	187	654	1,174
0340	ST	0	Shopping Centre	Full Occupied	1.165400	100%	15,225,826	15,225,826	0.838363%	0.472511%	1.577677%	2.888551%	127,648	71,944	240,214	439,806
0510	IT	0	Industrial	Full Occupied	1.942500	100%	22,554,576	22,554,576	1.397392%	0.787587%	2.251605%	4.436584%	315,176	177,637	507,840	1,000,653
0515	IH	0	Industrial	Full Occupied, Shared PIL	1.942500	100%	124,500	124,500	1.397392%	0.787587%	2.251605%	4.436584%	1,740	981	2,803	5,524
0540	IU	0	Industrial	Excess Land	1.942500	65%	1,729,459	1,729,459	0.908305%	0.511932%	1.463543%	2.883780%	15,709	8,854	25,311	49,874
0570	IX	0	Industrial	Vacant Land	1.942500	65%	5,476,925	5,476,925	0.908305%	0.511932%	1.463543%	2.883780%	49,747	28,038	80,157	157,942
0610	LT	0	Large Industrial	Full Occupied	2.686100	100%	7,946,275	7,946,275	1.932321%	1.089079%	2.700000%	5.721400%	153,548	86,541	214,549	454,638
0620	LU	0	Large Industrial	Excess Land	2.686100	65%	1,180,225	1,180,225	1.256009%	0.707901%	1.755000%	3.718910%	14,824	8,355	20,713	43,892
0710	PT	0	Pipeline	Full Occupied	1.303000	100%	9,225,700	9,225,700	0.937350%	0.528301%	1.860664%	3.326315%	86,477	48,739	171,659	306,875
0031	R1	0	Residential/Farm	Farm. Awaiting Devel. - Ph I	1.000000	25%	436,000	436,000	0.179845%	0.101363%	0.063000%	0.344208%	784	442	275	1,501
0110	FT	0	Farmland	Full Occupied	0.250000	100%	119,713,049	119,713,049	0.179845%	0.101363%	0.063000%	0.344208%	215,298	121,345	75,419	412,062
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	466,500	466,500	0.179845%	0.101363%	0.063000%	0.344208%	839	473	294	1,606
												0	0	0	0	
												0	0	0	0	
9201							Subtotal	1,874,798,894	1,874,798,894				13,311,195	7,502,348	6,730,079	27,543,622

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Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2009

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT		
		12	13	14	15
		\$	\$	\$	\$
4. ADJUSTMENTS TO TAXATION					
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)				0
5. SUPPLEMENTARY TAXES					
9799	Total of all supplementary taxes (Supps, Omits, Section 359)	275,560	157,236	117,150	549,946
6. AMOUNT LEVIED BY TAX RATE					
9910	TOTAL Levied by Tax Rate	13,586,755	7,659,584	6,847,229	28,093,568
7. AMOUNTS ADDED TO TAX BILL					
8005	Local improvements	311,245			311,245
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8025	Minimum tax (differential only)				0
8030	Municipal drainage charges	10,244			10,244
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input type="text" value="Tile and Shoreline"/>	32,447			32,447
9890	Subtotal	353,936	0	0	353,936
8. OTHER TAXATION AMOUNTS					
8045	Railway rights-of-way (RTC = W)				0
8050	Utility transmission and utility corridors (RTC = U)				0
8098	Other <input type="text"/>				0
9892	Subtotal	0	0	0	0
9. TOTAL AMOUNT LEVIED					
9990	TOTAL Levies	13,940,691	7,659,584	6,847,229	28,447,504

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Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2009

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Phased-In Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		9,216,426	71,235	40,150	76,175	187,560

RTC RTQ LIST	Tax Band LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS		Education PILS	TOTAL 15 \$
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	14 \$	
2001	0	Amherstburg T													
1010	RF	0 Residential	PIL: Full Occupied	1.000000	100%	834,983	834,983	0.719378%	0.405450%	0.252000%	1.376828%	6,007	3,385	2,104	11,496
1210	CF	0 Commercial	PIL: Full Occupied	1.069700	100%	4,791,755	4,791,755	0.769519%	0.433710%	1.512046%	2.715275%	36,873	20,782	72,454	130,109
1220	CG	0 Commercial	PIL: 'General' Only (No Educ.)	1.069700	100%	1,696,025	1,696,025	0.769519%	0.433710%		1.203229%	13,051	7,356	0	20,407
1218	CP	0 Commercial	PIL: Full Occupied, Taxable Tenant of Province	1.069700	100%	2,100	2,100	0.769519%	0.433710%	1.512046%	2.715275%	16	9	32	57
1280	CY	0 Commercial	PIL: Vacant Land	1.069700	70%	149,763	149,763	0.538663%	0.303597%	1.058432%	1.900692%	807	455	1,585	2,847
1520	IG	0 Industrial	PIL: 'General' Only (No Educ.)	1.942500	100%	350,250	350,250	1.397392%	0.787887%		2.185279%	4,894	2,760	0	7,654
1028	RG	0 Residential/Farm	PIL: 'General' Only (No Educ.)	1.000000	100%	1,257,050	1,257,050	0.719378%	0.405450%		1.124828%	9,043	5,097	0	14,140
1290	CZ	0 Commercial	PIL: Vacant Land, 'General' Only	1.069700	56%	134,500	134,500	0.404290%	0.227863%		0.632153%	544	306	0	850
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
9201			Subtotal			9,216,426	9,216,426					71,235	40,150	76,175	187,560

2009-V01

FIR2009: Amherstburg T

Asmt Code: 3729

MAH Code: 45409

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2009

3. UPPER-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9699

TOTAL

LT/ST PILS	UT PILS	Education PILS	TOTAL
	0		0

6001

1010

RTC RTO 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	14 \$	15 \$
RF	0	Residential	PIL: Full Occupied	1.000000	100%								0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
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													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
Subtotal							0	0					0		0

9601

2009-V01

FIR2009: Amherstburg T

Asmt Code: 3729

MAH Code: 45409

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2009

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	71,235	40,150	76,175	187,560
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input type="text"/>				0
9890	Subtotal	0	0	0	0
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises	3,251	1,852	6,856	11,959
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324)				0
8060	Hydro-electric Power Dams - from Province				0
8098	Other <input type="text"/>				0
9892	Subtotal	3,251	1,852	6,856	11,959
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	74,486	42,002	83,031	199,519

FIR2009: Amherstburg T

Asmt Code: 3729

MAH Code: 45409

Schedule 26 TAXATION and PAYMENTS-IN-LIEU SUMMARY for the year ended December 31, 2009

1. Municipal and School Board Taxation

					TOTAL							
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)					100.000%	54.769%	0.566%	38.245%	6.420%	0.000%		
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	Phase-In Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes			Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	17 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
0010 Residential	1,578,918,417	1,578,591,417	1,578,591,417	21,734,489	11,356,039	6,400,399	3,978,051	2,669,613	10,767	1,167,225	130,446	
0050 Multi-residential	19,932,878	38,976,750	38,976,750	488,652	280,390	158,031	50,231	40,987	262	8,258	724	
0110 Farmland	119,713,049	29,928,262	29,928,262	412,062	215,298	121,345	75,419	59,670	121	13,868	1,760	
0140 Managed Forests	466,500	116,625	116,625	1,606	839	473	294	186	0	105	3	
9110 Subtotal	1,719,030,844	1,647,613,054	1,647,613,054	22,636,809	11,852,566	6,680,248	4,103,995	2,770,456	11,150	1,189,456	132,933	0
0210 Commercial	91,927,814	96,072,953	96,072,953	2,437,882	691,003	389,458	1,357,421	743,446	7,683	519,146	87,146	0
0215 Commercial New Construction	376,750	383,193	383,193	9,727	2,757	1,553	5,417	2,967	31	2,072	348	0
0310 Parking Lot	0	0	0	0	0	0	0	0	0	0	0	0
0320 Office Building	0	0	0	0	0	0	0	0	0	0	0	0
0325 Office Building New Constructio	0	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	15,225,826	17,744,178	17,744,178	439,806	127,648	71,944	240,214	131,563	1,360	91,870	15,422	0
0345 Shopping Centre New Construc	0	0	0	0	0	0	0	0	0	0	0	0
9120 Subtotal	107,530,390	114,200,324	114,200,324	2,887,415	821,408	462,955	1,603,052	877,976	9,073	613,087	102,916	0
0510 Industrial	29,885,460	53,153,066	53,153,066	1,213,993	382,372	215,510	616,111	337,438	3,487	235,632	39,554	0
0515 Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0
0610 Large Industrial	9,126,500	23,405,121	23,405,121	498,530	168,372	94,896	235,262	128,851	1,332	89,976	15,104	0
0615 Large Industrial New Constructi	0	0	0	0	0	0	0	0	0	0	0	0
9130 Subtotal	39,011,960	76,558,187	76,558,187	1,712,523	550,744	310,406	851,373	466,288	4,819	325,608	54,658	0
0710 Pipelines	9,225,700	12,021,087	12,021,087	306,875	86,477	48,739	171,659	94,016	972	65,651	11,021	0
0810 Other Property Classes	0	0	0	0	0	0	0					
9160 Adj. for shared PIL properties	0	0	0	0	0	0	0					
9170 Supplementary Taxes	549,946			549,946	275,560	157,236	117,150	64,162	663	44,804	7,521	
9180 Total Levied by Rate				28,093,568	13,586,755	7,659,584	6,847,229	4,272,898	26,677	2,238,606	309,049	0
9190 Amts Added to Tax Bill				353,936			0					
9192 Other Taxation Amounts				0			0	3,755	39	2,622	440	
9199 TOTAL before Adj.	1,874,798,894	1,850,392,652	1,850,392,652	28,447,504	13,940,691	7,659,584	6,847,229	4,276,653	26,716	2,241,228	309,489	0

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Phase-In PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS			Education PILS
	16 \$	2 \$	17 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	
1010 Residential	2,092,033	2,092,033	2,092,033	25,636	15,050	8,482	2,104	
1050 Multi-residential	0	0	0	0	0	0	0	
1110 Farmland	0	0	0	0	0	0	0	
1140 Managed Forests	0	0	0	0	0	0	0	
9210 Subtotal	2,092,033	2,092,033	2,092,033	25,636	15,050	8,482	2,104	
1210 Commercial	6,774,143	7,135,223	7,135,223	154,270	51,291	28,908	74,071	
1215 Commercial New Construction	0	0	0	0	0	0	0	
1310 Parking Lot	0	0	0	0	0	0	0	
1320 Office Building	0	0	0	0	0	0	0	
1325 Office Building New Constructio	0	0	0	0	0	0	0	
1340 Shopping Centre	0	0	0	0	0	0	0	
1345 Shopping Centre New Construc	0	0	0	0	0	0	0	
9220 Subtotal	6,774,143	7,135,223	7,135,223	154,270	51,291	28,908	74,071	
1510 Industrial	350,250	680,361	680,361	7,654	4,894	2,760	0	
1515 Industrial New Construction	0	0	0	0	0	0	0	
1610 Large Industrial	0	0	0	0	0	0	0	
1615 Large Industrial New Constructi	0	0	0	0	0	0	0	
9230 Subtotal	350,250	680,361	680,361	7,654	4,894	2,760	0	
1718 Pipelines	0	0	0	0	0	0	0	
1810 Other Property Classes	0	0	0	0	0	0	0	
9270 Supplementary PILS	0	0	0	0	0	0	0	
9280 Total Levied by Rate				187,560	71,235	40,150	76,175	
9290 Amts Added to PILS				0	0	0	0	
9292 Other PIL Amounts				11,959	3,251	1,852	6,856	
9299 TOTAL before Adj.	9,216,426	9,907,617	9,907,617	199,519	74,486	42,002	83,031	

Part 3 contains Distribution of PILS by School Boards

FIR2009: Amherstburg T

Asmt Code: 3729

MAH Code: 45409

Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2009

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board									
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other					
	3	4	5				8	9	10	11	12	13	14	15					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5010 Canada	26,388	14,873	46,674	87,935	4,278	92,213	31,232	14,873	46,108	25,253	261	17,634	2,960						
5020 Canada Enterprises	3,346	1,886	2,055	7,287	3,660	10,947	5,016	2,813	3,118	1,709	424	848	137						
Ontario																			
Municipal Tax Assist. Act																			
5210				0		0													
5220	7,592	4,316	620	12,528	309	12,837	7,633	4,302	902	494	5	345	58						
5230	0	0	0	0		0													
5232	0	0	0	0		0													
5234	0	0	0	0		0													
5236	0	0	0	0		0													
5240	33,771	19,034	28,067	80,872		80,872	33,771	19,034	28,067	15,372	159	10,734	1,802						
Ontario Enterprises																			
5410				0		0													
5430				0		0													
5432	3,251	1,852	6,856	11,959		11,959	3,251	1,852	6,856	3,755	39	2,622	440						
5434	0	0	0	0		0													
5437				0		0													
5460				0		0													
5610				0		0													
5910				0		0													
5950	0	0	0	0		0													
9599	TOTAL	74,348	41,961	84,272	200,581	8,247	208,828	80,903	42,874	85,051	46,583	888	32,183	5,397	0				

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FIR2009: Amherstburg T

Asmt Code: 3729

MAH Code: 45409

Schedule 40 CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2009

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
	1	2	3	4	5	6	16	7	12	13	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Housing											
1410	Public Housing							0			0
1420	Non-Profit/Cooperative Housing							0			0
1430	Rent Supplement Programs							0			0
1497	Other							0			0
1498	Other							0			0
1499	Subtotal	0	0	0	0	0	0	0	0	0	0
Recreation and cultural services											
1610	Parks	116,024	39,902	296,464	15,754		148,592	616,736		6,243	622,979
1620	Recreation programs	233,007		129,469	360			362,836		3,673	366,509
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill			64,934			2,341	67,275		681	67,956
1634	Rec. Fac. - All Other	331,220	112	330,754			42,948	705,034		7,137	712,171
1640	Libraries		13	9,791			12,743	22,547		228	22,775
1645	Museums			14,250			12,042	26,292		266	26,558
1650	Cultural services	-2		35,073				35,071		355	35,426
1698	Other	97,510	12,320	52,597		24,050		186,477		1,888	188,365
1699	Subtotal	777,759	52,347	933,332	16,114	24,050	218,666	2,022,268	0	20,471	2,042,739
Planning and development											
1810	Planning and zoning	290,566		20,695	132,756		8,237	452,254		4,578	456,832
1820	Commercial and Industrial	355,310		47,231	3,767			406,308		4,113	410,421
1830	Residential development							0			0
1840	Agriculture and reforestation							0			0
1850	Tile drainage/shoreline assistance		10,619					10,619			10,619
1898	Other	66,824		8,481	1,063			76,368		773	77,141
1899	Subtotal	712,700	10,619	76,407	137,586	0	8,237	945,549	0	9,464	955,013
1910	Other							0			0
9910	TOTAL	10,028,677	685,208	6,518,517	4,108,487	26,174	24,050	8,089,502	0	-2	29,480,613

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FIR2009: Amherstburg T

Asmt Code: 3729

MAH Code: 45409

Schedule 42

ADDITIONAL INFORMATION

for the year ended December 31, 2009

Additional information contained in Schedule 40

		1
		\$
Total of column 1 includes:		
5010	Salaries and wages	7,840,159
5020	Employee benefits	2,188,518
5099	Total Salaries, Wages and Employee benefits (Not including line 5050)	10,028,677
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51	
5098	Total Salaries, Wages and Employee benefits (including capitalized wages)	10,028,677
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	29,055
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	0
Total of column 5 includes:		
5610	Short term interest costs	26,173
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	24,049
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations	
Line 0611 of column 11 (Total costs for paved roads) includes:		
6106	Urban storm water	
6107	Rural storm water	
Line 0612 of column 11 (Total costs for unpaved roads) includes:		
6108	Rural storm water	
Line 0622 of column 11 (Total costs for winter control) includes:		
6120	Winter maintenance of sidewalks and parking lots	
Line 0831 of column 11 (Total costs for water treatment) includes:		
6611	Treatment costs for water not treated to drinking water standards	
Line 0832 of column 11 (Total costs for water distribution) includes:		
6612	Distribution/transmission costs for water not treated to drinking water standards	

2009-V01

FIR2009: Amherstburg T **Schedule 51**
Asmt Code: 3729 **SCHEDULE OF TANGIBLE CAPITAL ASSETS**
MAH Code: 45409 **for the year ended December 31, 2009**

SEGMENTED BY ASSET CLASS

		2009 Opening Net Book Value (NBV)	2009 Closing Net Book Value (NBV)
		1	11
		\$	\$
General Capital Assets			
2005	Land	3,487,573	3,487,573
2010	Land Improvements	1,460,506	1,749,350
2020	Buildings	5,733,008	5,515,382
2030	Machinery & Equipment	667,980	675,166
2040	Vehicles	1,550,985	1,509,022
2097	Other <input type="text" value="Information Technology"/>	417,960	323,132
2098	Other <input type="text"/>		
2099	Total General Capital Assets	13,318,012	13,259,625
		2009 Opening Net Book Value (NBV)	2009 Closing Net Book Value (NBV)
		1	11
		\$	\$
Infrastructure Assets			
2205	Land		
2210	Land Improvements		
2220	Buildings		
2230	Machinery & Equipment		
2240	Vehicles		
2250	Linear Assets	172,329,080	171,307,753
2297	Other <input type="text"/>		
2298	Other <input type="text"/>		
2299	Total Infrastructure Assets	172,329,080	171,307,753
9920	Total Tangible Capital Assets	185,647,092	184,567,378

2009-V01

FIR2009: Amherstburg T

Schedule 53

Asmt Code: 3729

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS

MAH Code: 45409

(NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS

for the year ended December 31, 2009

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1
		\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01)	54,586
1020	Acquisition of tangible capital assets	-20,951,888
1030	Amortization of tangible capital assets	8,089,503
1040	(Gain)/Loss on sale to tangible capital assets	
1050	Proceeds on sale of tangible capital assets	6,202
1060	Write-downs of tangible capital assets	
1070	Other <input type="text"/>	203,599
1099	Subtotal	-12,652,584
1210	Acquisition and consumption of supplies inventories	
1220	Acquisition and consumption of prepaid expenses	-596,784
1230	Other <input type="text"/>	
1299	Subtotal	-596,784
1410	(Increase)/decrease in net financial assets/net debt	-13,194,782
1420	Net financial assets (net debt), beginning of year	-27,524,495
9910	Net financial assets (net debt), end of year	-40,719,277

TANGIBLE CAPITAL ASSET ACQUISITION FINANCING / DONATIONS

		1
		\$
Long Term Liabilities Incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	9,734,016
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0297	Other Tile drainage and shoreline property	27,000
0298	Other <input type="text"/>	
0299	Subtotal	9,761,016
Financing from Dedicated Revenue		
0405	Municipal Property Tax by Levy (Special Area Rates)	
0410	Municipal User Fees & Service Charges	
0415	Development Charges	
0420	Other <input type="text"/>	
0425	Capital Grants: Federal	
0430	Capital Grants: Provincial	
0435	Capital Grants: Other Municipalities	
0440	Canada Gas Tax	
0445	Provincial Gas Tax	
0495	Other <input type="text"/>	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Subtotal	0
0610	Donated Tangible Capital Assets	
9920	Total Financing	9,761,016

FIR2009: Amherstburg T

Schedule 54

Asmt Code: 3729

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

MAH Code: 45409

for the year ended December 31, 2009

* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2009 Actual 1 \$
Operating Transactions		
Cash received from		
0210	Taxes	
0220	Transfers	
0230	User Fees	
0240	Fees, Permits, Licenses and Fines	
0250	Enterprises	
0260	Investments	
0298	Other <input type="text"/>	
0299	Subtotal	0
Cash paid for		
0410	Salaries, Wages and Employment Contracts and Benefits	
0420	Material and Supplies	
0430	Contracted Services	
0440	Financing Charges	
0450	External Transfers	
0498	Other <input type="text"/>	
0499	Subtotal	0
2099	Cash provided by operating transactions	0
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	
0699	Cash applied to capital transactions	0
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	0
Financing Transactions		
1010	Proceeds from debt issues	
1020	Debt repayment	
1099	Cash applied to financing transactions	0
1210	Increase in cash and cash equivalents	0
1220	Cash and cash equivalents, beginning of year	
9920	Cash and cash equivalents, end of year	0

		2009 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	0
1420	Less: Debt repayment (SLC 54 1020 01)	0
9930	Net cash available for other purposes	0

FIR2009: Amherstburg T

Schedule 54

Asmt Code: 3729

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

MAH Code: 45409

for the year ended December 31, 2009

* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2009 Actual 1 \$
Operating Transactions		
2010	Annual Surplus/(Deficit) (SLC 10 2099 01)	54,586
2020	Non-cash items including amortization	8,089,503
2030	Prepaid expenses	-596,784
2040	Change in deferred revenue	
2098	Other <input type="text"/>	
2099	Cash provided by operating transactions	7,547,305
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	-15,558,502
0699	Cash applied to capital transactions	-15,558,502
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	0
Financing Transactions		
1010	Proceeds from debt issues	9,735,630
1020	Debt repayment	-1,874,444
1099	Cash applied to financing transactions	7,861,186
1210	Increase in cash and cash equivalents	-150,011
1220	Cash and cash equivalents, beginning of year	628,036
9920	Cash and cash equivalents, end of year	478,025

		2009 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	7,547,305
1420	Less: Debt repayment (SLC 54 1020 01).	-1,874,444
9930	Net cash available for other purposes	5,672,861

FIR2009: Amherstburg T

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Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2009

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year	4,661,421	0	9,446,606
0310	Allocation of Surplus			4,596,627
Development Charges Act				
0610	Non-discounted services	345,338		
0620	Discounted services			
0630	Credits utilized (Development Charges Act)			
0699	Subtotal Development Charges Act	345,338		
0810	Lot levies			
0820	Subdivider contributions			
0830	Recreational land (the Planning Act)			
0841	Investment Income			
0860	Gasoline Tax - Province			
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal	1,057,405		
0863	Canada Transit Funding (Bill C-48)			
0864	Building Canada Fund (BCF)			
0895	Other			
0896	Other			
0897	Other			
0898	Other			
9940	TOTAL Revenues & Surplus	1,402,743	0	4,596,627
0910	Less: Utilization	1,238,955		4,110,467
2099	Balance, end of year	4,825,209	0	9,932,766

FIR2009: Amherstburg T

Asmt Code: 3729

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Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2009

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
5010	Working funds			649,524
5020	Contingencies			884,155
Ontario Clean Water Agency (OCWA) fund for renewals, etc.				
5030	Sewer			
5040	Water			
5050	Replacement of equipment			640,774
5060	Sick leave			
5070	Insurance			
5080	Workplace Safety and Insurance Board (WSIB)			
5090	Post-employment benefits			
5091	Tax rate stabilization			
5630	Lot levies			
5660	Parking revenues			
5670	Debenture repayment			
5680	Exchange rate stabilization			

Per Service Purpose:

5205	General government			31,786
5210	Protection services			75,967
Transportation services:				
5215	Roadways			2,582,626
5216	Winter Control			
5220	Transit			
5221	Parking			
5222	Street lighting			
5223	Air transportation			
Environmental services:				
5225	Wastewater system			1,453,325
5230	Storm water system			
5235	Waterworks system			3,553,164
5240	Solid waste collection			
5245	Solid waste disposal			
5246	Waste diversion			
5250	Health services			
5255	Social and family services			
5260	Social housing			
Recreation and cultural services:				
5265	Parks			25,000
5266	Recreation programs			
5271	Recreation facilities - Golf Course, Marina, Ski Hill			
5274	Recreation facilities - All Other			
5275	Libraries			30,000
5276	Museums			
5277	Cultural services			
5280	Planning and development			
5290	Other <input type="text" value="Land"/>			6,445

Obligatory Deferred Revenue:

5610	Development Charges Act - Non-discounted services	4,135,442		
5620	Development Charges Act - Discounted services			
5640	Subdivider contributions			
5650	Recreational land (the Planning Act)			
5661	Building Code Act, 1992 (Section 2.23)			
5690	Gasoline Tax - Province			
5691	Gasoline Tax - Federal	664,767		
5692	Canada Transit Funding (Bill C-48)			
5693	Building Canada Fund (BCF)			
5695	Other <input type="text" value="Ranta Marina"/>	25,000		
5696	Other <input type="text"/>			
5697	Other <input type="text"/>			
5698	Other <input type="text"/>			
5699	Other <input type="text"/>			
9930	TOTAL	4,825,209	0	9,932,766

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FIR2009: Amherstburg T

Schedule 70

Asmt Code: 3729

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 45409

for the year ended December 31, 2009

Financial Assets		1
		\$
0299	Cash and cash equivalents	478,025
Accounts receivable		
0410	Canada	
0420	Ontario	823,183
0430	Upper-tier	
0440	Other municipalities	
0450	School boards	
0490	Other receivables	2,406,195
0499	Subtotal	3,229,378
Taxes receivable		
0610	Current year's levies	2,223,747
0620	Previous year's levies	933,063
0630	Prior year's levies	1,277,667
0640	Penalties and interest	757,337
0690	LESS: Allowance for uncollectables	
0699	Subtotal	5,191,814
Investments *		
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	2,944,907
0828	Other <input type="text"/>	
0829	Subtotal	2,944,907
Debt Recoverable from Others		
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other <input type="text"/>	
0845	Subtotal	0
Other financial assets		
0830	Inventories held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other <input type="text"/>	
0898	Subtotal	0
9930	TOTAL Financial Assets	11,844,124
8010	* Market value of Investments included in Line 0829	<input type="text"/>

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FIR2009: Amherstburg T

Asmt Code: 3729

MAH Code: 45409

**Schedule 70
CONSOLIDATED STATEMENT OF FINANCIAL POSITION**

for the year ended December 31, 2009

		1
		\$
Liabilities		
Temporary loans		
2010	Operating purposes	6,638,776
Tangible Capital Assets:		
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	6,638,776
Accounts Payable		
2210	Canada	
2220	Ontario	
2230	Upper-tier	
2240	Other municipalities	
2250	School boards	
2260	Interest on debt	215,146
2270	Trade accounts payable	7,271,952
2290	Other	
2299	Subtotal	7,487,098
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	4,825,209
2490	Other	
2499	Subtotal	4,825,209
Long term liabilities		
2610	Debt issued	21,309,718
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	
2640	Other <input type="text"/>	
2650	Other <input type="text"/>	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	21,309,718
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	
Post employment benefits		
2810	Accumulated sick leave	
2820	Accrued vacation pay	
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board claims (WSIB)	
2898	Other <input type="text"/> Health Benefits <input type="text"/>	12,302,600
2899	Total post employment benefits	12,302,600
9940	TOTAL Liabilities	52,563,401
9945	Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)	-40,719,277
Non-Financial Assets		
6210	Tangible Capital Assets (Gross Valuations) (SLC 51 9910 06)	295,952,492
6220	Less: Accumulated Amortization (SLC 51 9910 10)	111,385,114
6230	Net Tangible Capital Assets (SLC 51 9910 11)	184,567,378
6240	Construction in progress (SLC 51 9910 12)	14,981,150
6250	Inventories of Supplies	
6260	Prepaid Expenses	615,415
6299	Total Non-Financial Assets	200,163,943
9970	Total Accumulated Surplus/(Deficit)	159,444,666
Analysis of the Accumulated Surplus/(Deficit)		
6410	Equity in Tangible Capital Assets	199,548,528
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03)	9,932,766
6430	General Surplus/ (Deficit)	-37,518,882
Local boards		
5030	Transit operations	
5035	Water operations	
5040	Wastewater operations	
5041	Solid waste operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	
5076	Other <input type="text"/>	
5077	Other <input type="text"/>	
5078	Other <input type="text"/>	
5079	Other <input type="text"/>	
5098	Total Local Boards	0
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	0
6601	Unfunded Employee Benefits	-12,302,600
6602	Unfunded Landfill closure costs	
6610	Other <input type="text"/> Accrued Interest on long term debt <input type="text"/>	-215,146
6620	Other <input type="text"/>	
6630	Other <input type="text"/>	
6640	Other <input type="text"/>	
6699	Total Other	-12,517,746
9971	Total Accumulated Surplus/(Deficit)	159,444,666

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Single/Lower-Tier ONLY Schedule 72

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2009

Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year	4,006,230
0215	PLUS: Amounts added to tax bills for collection purposes only	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	28,447,504
0225	PLUS: Current Year Penalties and Interest	587,038
0240	LESS: Total cash collections (SLC 72 0699 09)	27,313,241
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	535,717
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	0
0280	PLUS: <input type="text"/>	
0290	Taxes receivable, end of year	5,191,814

Cash Collections

		9
		\$
0610	Current year's tax	25,688,041
0620	Previous year's tax	1,288,623
0630	Penalties and interest	336,577
0640	Amounts added to tax bills for collection purposes only	
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	27,313,241

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FIR2009: Amherstburg T

Asmt Code: 3729

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Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE for the year ended December 31, 2009

		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
Tax Adjustments Applied to Taxation										
1099	Municipal Act (353, 354, 357, 358, RfR)	98,606	901	60,275	8,487				411,501	
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act					0			0	
1810	Rebates to Commercial properties (Mun. Act 362)					0			0	
1820	Rebates to Industrial properties (Mun. Act 362)					0			0	
1899	Subtotal	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)	3,168				3,168	13,095	4,314	20,577	
2299	Vacant Unit Rebates (Mun. Act 364)	30,003				30,003	30,469	17,122	77,594	
2399	Reduction for Heritage Property (Mun. Act 365.2)	5,397				5,397	13,095	7,553	26,045	
2890	Other <input type="text"/>					0			0	
2891	Other <input type="text"/>					0			0	
2899	Tax adjustments before allowances	137,174	901	60,275	8,487	0	206,837	209,978	118,902	535,717
Tax Adjustments Not Applied to Taxation										
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)					0			0	
4420	Net Impact of 5% Capping Limit Program					0			0	
4890	Other <input type="text"/>					0			0	
4891	Other <input type="text"/>					0			0	
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	0	0	
Additional Information										
6010	Recovery of Tax Deferrals					0			0	
7010	Entitlement of School Boards	4,186,062	26,703	2,213,136	306,399	0	6,732,299			

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FIR2009: Amherstburg T

Asmt Code: 3729

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2009

1. Debt burden of the municipality

		1
		\$
All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities		
0210	To Ontario and agencies	139,678
0220	To Canada and agencies	21,171,408
0230	To Others	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	21,311,086
0499	PLUS: All debt assumed by the municipality from others	
LESS: All debt assumed by others		
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	0
LESS: Debt retirement funds		
0810	Sewer	
0820	Water	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Subtotal	0
LESS: Own sinking funds (Actual balances)		
1010	General municipal	
1020	Enterprises and others	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Subtotal	0
9910	TOTAL Net Long Term Liabilities of the Municipality	21,311,086

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	19,069,229
1230	Long term bank loans	2,241,857
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1280	Construction Financing Debentures	
1297	Other <input type="text"/>	
1298	Other <input type="text"/>	
9920	TOTAL Net Long Term Liabilities of the Municipality	21,311,086

3. Debt burden of the municipality: Analysed by function

1405	General government	
1410	Protection services	115,286
Transportation services:		
1415	Roadways	7,783,910
1416	Winter Control	
1420	Transit	
1421	Parking	
1422	Street Lighting	
1423	Air Transportation	
Environmental services:		
1425	Wastewater system	8,187,000
1430	Storm water system	
1435	Waterworks system	3,458,821
1440	Solid Waste collection	
1445	Solid Waste disposal	
1446	Waste diversion	
1450	Health services	
1455	Social and family services	
1460	Social housing	
Recreation and cultural services:		
1465	Parks	1,213,680
1466	Recreation programs	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	84,149
1474	Recreation facilities - All Other	309,874
1475	Libraries	0
1476	Museums	
1477	Cultural services	
1480	Planning and development	
1490	Other long term liabilities	158,366
9930	TOTAL Net Long Term Liabilities of the Municipality	21,311,086

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FIR2009: Amherstburg T

Asmt Code: 3729

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2009

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
US Dollars:		
1610	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
Other currency:		
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
Balance of own sinking funds at year end		
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	0

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FIR2009: Amherstburg T

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2009

8. Contingent liabilities		Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
		4	1	2	3
		Y or N	Y or N	\$	Years
2610	Pending or threatened litigation				
2620	Retroactive wage settlements				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others				
2640	Outstanding loans guaranteed				
2698	Other <input type="text"/>				
2699	TOTAL			0	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
		1	2	3
		\$	\$	\$
Water projects:				
2810	For this Municipality only			
2820	Share of integrated project(s)			
Wastewater projects:				
2830	For this Municipality only			
2840	Share of integrated project(s)			

10. Debt Charges for the current year		Principal	Interest	Total
		1	2	3
		\$	\$	\$
Recovered from the Consolidated Statement of Operations				
3012	General Tax Rates	1,873,419	685,208	
3014	Other			
3015	Benefitting landowners			
3020	Recovered from reserve funds			
Recovered from unconsolidated entities:				
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other <input type="text"/>			
3098	Other <input type="text"/>			
3099	TOTAL	1,873,419	685,208	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt			
Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)				
3140	Debt charges for Lease purchase agreements (Tangible capital leases)			0
3150	Financing leases (not Tangible capital leases) beyond term of Council			
3199	TOTAL			0

11. Long term debt refinanced		Principal	Interest
		1	2
		\$	\$
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

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Asmt Code: 3729

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2009

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2010	2,183,093	1,068,814						
3220	Year 2011	1,999,213	957,846						
3230	Year 2012	1,836,517	1,555,368						
3240	Year 2013	1,676,564	780,991						
3250	Year 2014	1,755,871	697,288						
3260	Years 2015 to 2019	6,469,015	2,324,336						
3270	Years 2020 onwards	5,390,813	2,281,123						
3280	Int. to be earned on sink. funds								
3290	Downtown Revital. Program								
3299	TOTAL	21,311,086	9,665,766	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

FIR2009: Amherstburg T

Asmt Code: 3729

MAH Code: 45409

Schedule 75 WATER SERVICE

for the year ended December 31, 2009

WATER SERVICE

STATEMENT OF OPERATIONS

		1
		\$
Revenues		
0205	User Fees	
0206	Municipal Property Tax by Levy (Special Area Rates)	
0210	Services to Other Municipalities	
0215	Ontario Conditional Grants	
0220	Ontario Housing Programs	
0225	Canada Conditional Grants	
0230	Ontario Capital Grants	
0235	Canada Capital Grants	
0240	Canada Gas Tax Funding	
0245	Revenue from Other Municipalities	
0296	Other <input type="text"/>	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Total Revenues	0
Operating Expenses: Analysis of Expenses by Object		
0410	Salaries, Wages and Employee Benefits	
0420	Operating and General Expenditures	
0430	Amortization Expense	
0440	Interest Expense	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Total Expenses	0
9910	Net Income	0

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FIR2009: Amherstburg T

Asmt Code: 3729

MAH Code: 45409

Schedule 75 WASTEWATER SERVICE

for the year ended December 31, 2009

WASTEWATER SERVICE

STATEMENT OF OPERATIONS

		1
		\$
Revenues		
1005	User Fees	
1006	Municipal Property Tax by Levy (Special Area Rates)	
1010	Services to Other Municipalities	
1015	Ontario Conditional Grants	
1020	Ontario Housing Programs	
1025	Canada Conditional Grants	
1030	Ontario Capital Grants	
1035	Canada Capital Grants	
1040	Canada Gas Tax Funding	
1045	Revenue from Other Municipalities	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Total Revenues	0
Operating Expenses: Analysis of Expenses by Object		
1210	Salaries, Wages and Employee Benefits	
1220	Operating and General Expenditures	
1230	Amortization Expense	
1240	Interest Expense	
1297	Other <input type="text"/>	
1298	Other <input type="text"/>	
1299	Total Expenses	0
9920	Net Income	0

FIR2009: Amherstburg T

Asmt Code: 3729
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Schedule 76 GOVERNMENT BUSINESS ENTERPRISES for the year ended December 31, 2009

GOVERNMENT BUSINESS ENTERPRISES

STATEMENT OF FINANCIAL POSITION

		Please Specify GBE					Total 20 \$
		1	2	3	4	5	
		\$	\$	\$	\$	\$	
Assets							
0210	Current						0
0220	Capital						0
0297	Other						0
0298	Other <input type="text"/>						0
0299	Total Assets	0	0	0	0	0	0
Liabilities							
0410	Current						0
0420	Long-term						0
0497	Other						0
0498	Other <input type="text"/>						0
0499	Total Liabilities	0	0	0	0	0	0
9910	Net Equity	0	0	0	0	0	0
0610	Municipality's Share						0
STATEMENT OF OPERATIONS							
0810	Revenues						0
0820	Expenses						0
9920	Net Income (Loss)	0	0	0	0	0	0
1010	Municipality's Share						0
1020	Dividends paid						0

2009-V01

FIR2009: Amherstburg T

Schedule 77

Asmt Code: 3729

DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 45409

for the year ended December 31, 2009

0210 District Social Services Administration Board

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Total Financial Assets	

DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
1	2	3
\$	\$	%
0	0	

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Total Liabilities	

0	0	

9910 Net Financial Assets (Net Debt)

0	0	
---	---	--

Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Total Non-Financial Assets	

0	0	

9920 Accumulated Surplus/(Deficit)

0	0	
---	---	--

Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Accumulated Surplus/(Deficit)	

0	0	

FIR2009: Amherstburg T

Schedule 77

Asmt Code: 3729

DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 45409

for the year ended December 31, 2009

1210 District Social Services Administration Board

Consolidated Statement of Operations

REVENUES

Provincial

1410	Ontario Works	
1420	Ontario Disability Support Program (ODSP)	
1430	Ontario Drug Benefit Program (ODB)	
1440	Child Care	
1450	Land Ambulance	
1460	Social Housing	
1498	Other <input type="text"/>	
1499	Total Provincial Funding	

DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
1	2	3
\$	\$	%
0	0	

Federal

1610	Social Housing	
1698	Other <input type="text"/>	
1699	Total Federal Funding	

0	0	

Municipal Contributions

1810	Municipal Billings	
1898	Other <input type="text"/>	
1899	Total Municipal Contributions	

0	0	

Other Revenues

2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
2099	Total Other Revenues	

0	0	

9930 Total Revenues

0	0	
---	---	--

EXPENSES

Social Services

2210	Ontario Works	
2220	Ontario Disability Support Program (ODSP)	
2230	Ontario Drug Benefit Program (ODB)	
2240	Child Care	
2250	Social Housing	
2260	Other <input type="text"/>	
2299	Total Social Services	

0	0	

Health Services

2410	Land Ambulance	
2420	Public Health	
2430	Other <input type="text"/>	
2440	DSSAB Administration	
2496	Other <input type="text"/>	
2497	Other <input type="text"/>	
2498	Other <input type="text"/>	
2499	Total Health Services	

0	0	

9940 Total Expenses

0	0	
---	---	--

9950 Annual Surplus / (Deficit)

0	0	
---	---	--

Designated Delivery Agent and Public Health Unit

2610	Designated Delivery Agent	
2620	Public Health Unit	

2009-W01

FIR2009: Amherstburg T

Schedule 78

Asmt Code: 3729

CONSOLIDATED MUNICIPAL SERVICE MANAGER: MUNICIPAL COST SHARES

MAH Code: 45409

for the year ended December 31, 2009

1. Municipal Cost Shares Delivery Agent

0205 Consolidated Municipal Service Manager

Asmt Code	Municipality (List)	Social Programs			
		Social Assistance	Ontario Disability Support Program (ODSP)	Child Care	Social Housing
		1 %	2 %	3 %	4 %
0220					
0221					
0222					
0223					
0224					
0225					
0226					
0227					
0228					
0229					
0230					
0231					
0232					
0233					
0234					
0235					
0236					
0237					
0238					
0239					
0240					
0241					
0242					
0243					
0244					
0299	TOTAL	0.0%	0.0%	0.0%	0.0%

2. Designated Delivery Agent for Land Ambulance

0405 Designated Delivery Agent

0410 How is Land Ambulance Service provided?

Asmt Code	Municipality (List)	Land Ambulance 1 %
0420		
0421		
0422		
0423		
0424		
0425		
0426		
0427		
0428		
0429		
0430		
0431		
0432		
0433		
0434		
0435		
0436		
0437		
0438		
0439		
0440		
0441		
0442		
0443		
0444		
0499	TOTAL	0.0%

2009-W01

FIR2009: Amherstburg T

Schedule 78

Asmt Code: 3729

CONSOLIDATED MUNICIPAL SERVICE MANAGER: MUNICIPAL COST SHARES

MAH Code: 45409

for the year ended December 31, 2009

3. Designated Delivery Agent and Public Health Unit

0505 Designated Delivery Agent

0510 Public Health Unit

Asmt Code	Municipality (List)	Public Health 1 %
0520		
0521		
0522		
0523		
0524		
0525		
0526		
0527		
0528		
0529		
0530		
0531		
0532		
0533		
0534		
0535		
0536		
0537		
0538		
0539		
0540		
0541		
0542		
0543		
0544		
0599	TOTAL	0.0%

4. Municipal Partnerships: OPP Police Contracts

0605 Group Contact Number

Asmt Code	Municipality (List)	OPP Police Contracts 1 %
0610		
0611		
0612		
0613		
0614		
0615		
0616		
0617		
0618		
0619		
0620		
0621		
0622		
0623		
0624		
0625		
0626		
0627		
0628		
0629		
0630		
0631		
0632		
0633		
0634		
0699	TOTAL	0.0%

2009-V01

FIR2009: Amherstburg T

Asmt Code: 3729

MAH Code: 45409

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2009

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
1. Municipal workforce profile				
Employees of the Municipality				
0205	Administration	23.00	4.00	5.00
0210	Fire	5.00	63.00	0.00
0211	Uniform	5.00	63.00	
0212	Civilian			
0215	Police	34.00	1.00	0.00
0216	Uniform	31.00		
0217	Civilian	3.00	1.00	
0260	Court Security	0.00	0.00	0.00
0261	Uniform			
0262	Civilian			
0263	Prisoner Transportation	0.00	0.00	0.00
0264	Uniform			
0265	Civilian			
0220	Transit			
0225	Public Works	26.00	2.00	15.00
0227	Ambulance	0.00	0.00	0.00
0228	Uniform			
0229	Civilian			
0230	Health Services			
0235	Homes for the Aged			
0240	Other Social Services			
0245	Parks and Recreation	4.00	7.00	30.00
0250	Libraries			
0255	Planning	7.00		
0290	Other	1.00	11.00	14.00
0298	Subtotal	100.00	88.00	64.00
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%)			
Employees of Joint Local Boards				
0305	Administration			
0310	Fire	0.00	0.00	0.00
0311	Uniform			
0312	Civilian			
0315	Police	0.00	0.00	0.00
0316	Uniform			
0317	Civilian			
0360	Court Security	0.00	0.00	0.00
0361	Uniform			
0362	Civilian			
0363	Prisoner Transportation	0.00	0.00	0.00
0364	Uniform			
0365	Civilian			
0320	Transit			
0325	Public Works			
0327	Ambulance	0.00	0.00	0.00
0328	Uniform			
0329	Civilian			
0330	Health Services			
0335	Homes for the Aged			
0340	Other Social Services			
0345	Parks and Recreation			
0350	Libraries			
0355	Planning			
0390	Other			
0398	Subtotal	0.00	0.00	0.00
0399	TOTAL	100.00	88.00	64.00

2009-V01

FIR2009: Amherstburg T

Asmt Code: 3729

MAH Code: 45409

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2009

2. Selected investments of own sinking funds as at Dec. 31

0610 Own sinking funds

Own Municipality	Other Munic., School Boards	Provincial	Federal
1	2	3	4
\$	\$	\$	\$

3. Municipal procurement this year

1010 Total construction contracts awarded
1020 Construction contracts awarded at \$100,000 or greater

Number of Contracts	Value of Contracts
1	2
#	\$

4. Building permit information

1210 Residential properties
1220 Multi-Residential properties
1230 All other property classes
1299 **Subtotal**

Number of Building Permits	Total Value of Building Permits
1	2
#	\$
25	8,016,000
9	
193	5,163,573
227	13,179,573

5. Insured value of physical assets

1410 Buildings
1420 Machinery and equipment
1430 Vehicles
1497 Other
1498 Other
1499 **Subtotal**

1
\$
0

6. Total Dollar Losses due to Structural Fires

1510 Losses due to structural fires, averaged over 3 yrs (2007 - 2009)

1
\$

2009-V01

FIR2009: Amherstburg T

Asmt Code: 3729

MAH Code: 45409

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2009

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

2009-V01

FIR2009: Amherstburg T

Asmt Code: 3729

MAH Code: 45409

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2009

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
0819						
0820						
0821						
0822						
0823						
0824						
0825						
0826						
0827						
0828						
0829						
0830						
0831						
0832						
0833						
0834						
0835						
0836						
0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

2009-V01

FIR2009: Amherstburg T

Asmt Code: 3729

MAH Code: 45409

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2009

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851				100%		
0852				100%		
0853				100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

2009-V01

FIR2009: TORONTO C

Asmt Code: 1999

MAH Code: 01106

Schedule 80 OTHER TAX REVENUE for the year ended December 31, 2009

This schedule is for the City of Toronto only.

	Municipal Land Transfer Tax (MLTT)	Number of Purchases	MLTT Revenue
		1 #	2 \$
0701	Single Family Residences MLTT Revenue		
0702	All Other Property MLTT Revenue		
0703	Gross MLTT Revenue		0
0704	First Time Purchase Rebates		
0705	Other Rebates		
0706	Other		
0707	Administration Fees		
0710	Net MLTT Revenue		0

	Personal Vehicle Tax (PVT)	PVT Rate	PVT Revenue	Number of Renewals
		1 \$	2 \$	3 #
0731	Passenger Car	\$60.00		
0732	Light Commercial Vehicle	\$60.00		
0733	Motorcycle, Limited Speed Motorcycle or Motor Assisted Bicycles (Mopeds)	\$30.00		
0734	Gross PVT Revenue / Total Renewals		0	0
0735	Rebates			
0736	Administration Fees			
0737	Other			
0740	Net PVT Revenue		0	

FIR2009: Amherstburg T

Asmt Code: 3729
MAH Code: 45409

Schedule 81

ANNUAL DEBT REPAYMENT LIMIT

based on the information reported for the year ended December 31, 2009

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2011
Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT

		1
		\$
Debt Charges for the Current Year		
0210	Principal (SLC 74 3099 01)	1,873,419
0220	Interest (SLC 74 3099 02)	685,208
0299	Subtotal	2,558,627
Ontario Clean Water Agency Provincial Projects		
0410	Water projects - For this Municipality only (SLC 74 2810 03)	0
0420	Water projects - Share of integrated project(s) (SLC 74 2820 03)	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03)	0
0440	Wastewater projects - Share of integrated project(s) (SLC 74 2840 03)	0
0499	Subtotal	0
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01)	0
0810	Debt Charges for Lease Purchase Agreements (Tangible Capital Leases) (SLC 74 3140 03)	0
9910	Total Debt Charges	2,558,627

		1
		\$
Amounts Recovered from Unconsolidated Entities		
1010	Electricity - Principal (SLC 74 3030 01)	0
1020	Electricity - Interest (SLC 74 3030 02)	0
1030	Gas - Principal (SLC 74 3040 01)	0
1040	Gas - Interest (SLC 74 3040 02)	0
1050	Telephone - Principal (SLC 74 3050 01)	0
1060	Telephone - Interest (SLC 74 3050 02)	0
1099	Subtotal	0
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02)	0
1420	Total Debt Charges to be Excluded	0
9920	Net Debt Charges	2,558,627

		1
		\$
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01)	29,535,199
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04)	0
Grants from Government of Ontario, Canada and Other Municipalities		
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC10 0815 01)	1,208,637
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01)	4,316,939
2230	Revenue from other municipalities (SLC 10 1099 01)	134,926
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01)	6,202
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01)	0
2299	Subtotal	5,666,704
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged	0
2610	Net Revenues	23,868,495
2620	25% of Net Revenues	5,967,124
9930	ESTIMATED ANNUAL REPAYMENT LIMIT	3,408,497

For Illustration Purposes Only

Annual Interest Rate	@	Term	years =
7.00%		5	13,975,510

2009-V01

FIR2009: Amherstburg T

Schedule 83

Asmt Code: 3729

NOTES

MAH Code: 45409

for the year ended December 31, 2009

NOTES

0010 Schedule 10:

0020 Schedule 12:

0030 Schedule 40:

0040 Schedule 51:

0050 Schedule 53:

0060 Schedule 54:

0070 Schedule 60:

0080 Schedule 70:

0090 Schedule 74:

0100 Schedule 75:

FIR2009: Amherstburg T

Asmt Code: 3729

MAH Code: 45409

Schedule 90

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2009

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01)		8,346
0020	Population (From SLC 02 0041 01)		21,748
0025	Youth Population (From SLC 02 0042 01)		1,890

Property Assessment

		1
		\$
0034	Phased-In Taxable Assessment (SLC 22 9299 16)	1,874,798,894
0035	Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)	9,216,426
0033	Assessment on Exempt Properties (Enter data from returned roll)	
9902	TOTAL Property Assessment	1,884,015,320

Hectares

		1
		#
0040	Total hectares in the municipality	18,955

Triggered MPMP Edit Rules

		1
		#
0050	MPMP Critical Errors	2
0051	MPMP Verify Errors	22

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

FIR2009: Amherstburg T

Asmt Code: 3729

MAH Code: 45409

for the year ended December 31, 2009

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

Resp. for Service	LIST	53	1	\$	3	\$	4	\$	5	\$	6	\$	12	\$	13	\$	20	\$	21	\$	23	\$	30	\$	40	\$	16	\$	2	\$	30	\$	30 + 2 + 16	TOTAL COST (Col)		
Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Operational Transit: Operating costs/Total costs for conventional transit per regular service passenger trip					
Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	53	1	\$	3	\$	4	\$	5	\$	6	\$	12	\$	13	\$	20	\$	21	\$	23	\$	30	\$	40	\$	16	\$	2	\$	30	\$	30 + 2 + 16	TOTAL COST (Col)			
Salaries, Wages, Empl. Benefits																																				
Materials																																				
Contracted Services																																				
Rents and Financial Expenses																																				
External Transfers																																				
Interfunctional Adjustments																																				
Allocation of Program Support Revenue from Municipalities																																				
Other Revenue																																				
MPAC & Tax Write-offs																																				
OPERATING COSTS																																				
Interest on Long Term Debt																																				
Amortization																																				
TOTAL COST (Col)																																				
Description	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51	column 50 / column 51		
DATA	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31	col. 30 / col. 31		
EFFICIENCY MEASURE (Based on Operating Costs)	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	
DATA	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41		
EFFICIENCY MEASURE (Based on Total Costs)	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	
DATA	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41	col. 40 / col. 41		
Units	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	
Per Regular Trip	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
Costs for Conventional Transit																																				
Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area																																				
WASTEWATER																																				
Operating costs/Total costs for the collection/conveyance: per kilometre of wastewater main	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	3111	
Wastewater collection/conveyance: collection/conveyance of wastewater per kilometre of wastewater main																																				
Operating costs/Total costs for the collection/conveyance: wastewater per megallitre	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	3112	
Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megallitre																																				
Wastewater collection/conveyance: Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megallitre	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	3113	
STORM WATER																																				
Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per km of drainage system	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	3209	
Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per km of drainage system	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	
Storm water management (collection, treatment, disposal) per km of drainage system																																				
Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per km of drainage system	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210
Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per km of drainage system	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210	3210

* Calculations on Line 3113 occur only if Line 3111 and Line 3112 are completed

* 1 megallitre = 1,000,000 litres

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

Units	EFFICIENCY MEASURE (Based on Total Costs)	col. 40 / col. 41	col. 30 / col. 31	col. 50 / column 51	DESCRIPTION	TOTAL COST (Col. 30 + 2 + 16)	Amortization	Interest on Long Term Debt	OPERATING COSTS	LESS: MPAC & Tax Write-offs	LESS: Other Revenue	LESS: Revenue from Other Municipalities	Allocation of Program Support	Functional Adjustments	External Transfers	Rents and Financial Expenses	Contracted Services	Materials	Salaries, Wages, Resp. for Empl. Benefits	LIST
per Megalitre	EFFICIENCY	4.373,292	2,461,581		Costs for the Treatment of Drinking Water	4,373,292	1,812,287	99,424	2,461,581				43,828	0	0	0	877,289	764,446	776,018	53
per Kilometre of Water Distribution Pipe	EFFICIENCY	0	0		Costs for the Distribution/Transmission of Drinking Water	0	0	0	0				0	0	0	0	0	0	0	1
per Megalitre	EFFICIENCY	0	0		Costs for the Treatment and Distribution/Transmission of Drinking Water	0	0	0	0				0	0	0	0	0	0	0	3
per Megalitre	EFFICIENCY	0	0		Total Megalitres of Drinking Water Treated	0	0	0	0				0	0	0	0	0	0	0	4
per Megalitre	EFFICIENCY	0	0		Total Megalitres of Drinking Water Treated	0	0	0	0				0	0	0	0	0	0	0	5
per Megalitre	EFFICIENCY	0	0		Total Megalitres of Drinking Water Treated	0	0	0	0				0	0	0	0	0	0	0	6
per Megalitre	EFFICIENCY	0	0		Total Megalitres of Drinking Water Treated	0	0	0	0				0	0	0	0	0	0	0	12
per Megalitre	EFFICIENCY	0	0		Total Megalitres of Drinking Water Treated	0	0	0	0				0	0	0	0	0	0	0	20
per Megalitre	EFFICIENCY	0	0		Total Megalitres of Drinking Water Treated	0	0	0	0				0	0	0	0	0	0	0	21
per Megalitre	EFFICIENCY	0	0		Total Megalitres of Drinking Water Treated	0	0	0	0				0	0	0	0	0	0	0	23
per Megalitre	EFFICIENCY	0	0		Total Megalitres of Drinking Water Treated	0	0	0	0				0	0	0	0	0	0	0	30

* 1 megalitre = 1,000,000 litres

** Calculations on Line 3313 occur only if Line 3311 and Line 3312 are completed

WATER
 Treatment of Drinking Water:
 Operating costs/total costs for the treatment of drinking water per megalitre
 3311
 Distribution/Transmission of Drinking Water:
 Operating costs/total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe
 3312
 Drinking Water (Integrated System):
 Operating costs/total costs for the treatment and distribution/transmission of drinking water per megalitre
 3313

SOLID WASTE

3404	Garbage Collection: Operating costs/total costs for garbage collection (per household)	0	479,293	0	484,145	484,145	0	0	484,145				4,852	0	0	0	0	0	0	Garbage Collection: Operating costs/total costs for garbage disposal (per household)
3504	Garbage Disposal: Operating costs/total costs for garbage disposal (per household)	0	748,605	748,605	748,605	748,605	0	0	748,605				7,502	0	0	0	0	0	0	Garbage Disposal: Operating costs/total costs for garbage diversion (per household)
3606	Solid Waste Diversion: Operating costs/total costs for solid waste diversion (per household)	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	Solid Waste Diversion: Operating costs/total costs for solid waste disposal (per household)
3607	Solid Waste Management (Integrated System): Average operating cost/total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	*** Calculations on Line 3607 occur only if Line 3404, Line 3504 and Line 3606 are all completed

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

PROTECTION SERVICES

FIRE SERVICES

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1151	Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons	Total number of residential fire related civilian injuries <hr/> Total population / 1,000	1 21.748	0.046 per 1,000 persons
1152	Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian injuries for 2005 + 2006 + 2007 + 2008 + 2009) / 5 <hr/> Total population / 1,000	1 21.748	0.037 per 1,000 persons
1155	Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons	Total number of residential fire related civilian fatalities <hr/> Total population / 1,000	0 21.748	0.000 per 1,000 persons
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian fatalities for 2005 + 2006 + 2007 + 2008 + 2009) / 5 <hr/> Total population / 1,000	0 21.748	0.000 per 1,000 persons
1160	Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	Total number of residential structural fires <hr/> Total households / 1,000	21 8.346	2.516 per 1,000 households

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE					
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime <hr/> Total population / 1,000	<input type="text"/> <hr/> 21.748	NA	violent crimes per 1,000 persons
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime <hr/> Total population / 1,000	<input type="text"/> <hr/> 21.748	NA	property crimes per 1,000 persons
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	<input type="text"/> <hr/> 21.748	NA	other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	0 <hr/> 21.748	NA	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise <hr/> Youth population / 1,000	<input type="text"/> <hr/> 1.890	NA	youth crimes per 1,000 youths

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good		NA	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres			

Data for Adequacy of Bridges and Culverts

2161 Bridges
2162 Culverts
2164 **Subtotal**

Data	Effectiveness Measure
Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
5	6
NA	0

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	NA	NA	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	0		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance		NA	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events			

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		Population of service area			

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains		NA	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.00		

3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater		NA	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater			

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected		NA	weighted days a year when boil water advisories were in effect in the service area
		Total connections in the service area			

3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year		NA	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
		Total kilometres of water distribution/transmission pipe / 100	0.00		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	8.346		

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553	Site 1		days a year an MOE compliance order for remediation was in effect
3554	Site 2		days a year an MOE compliance order for remediation was in effect
3555	Site 3		days a year an MOE compliance order for remediation was in effect
3556	Site 4		days a year an MOE compliance order for remediation was in effect
3557	Site 5		days a year an MOE compliance order for remediation was in effect
3558	Site 6		days a year an MOE compliance order for remediation was in effect
3559	Site 7		days a year an MOE compliance order for remediation was in effect
3560	Site 8		days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
3655	Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	<table border="1"> <tr> <td>Total tonnes of residential solid waste diverted</td> <td></td> </tr> <tr> <td>Total tonnes of residential solid waste disposed of and total tonnes diverted</td> <td></td> </tr> </table>	Total tonnes of residential solid waste diverted		Total tonnes of residential solid waste disposed of and total tonnes diverted		NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste diverted								
Total tonnes of residential solid waste disposed of and total tonnes diverted								
3656	Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	<table border="1"> <tr> <td>Total tonnes of solid waste diverted from all property classes</td> <td></td> </tr> <tr> <td>Total tonnes of solid waste disposed of and total tonnes diverted from all property classes</td> <td></td> </tr> </table>	Total tonnes of solid waste diverted from all property classes		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste diverted from all property classes								
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes								

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons		NA	kilometres of trails per 1,000 persons
Total kilometres of trails (owned by municipality and third parties)				
Total population / 1,000		21.748		
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)		NA	hectares of open space per 1,000 persons (municipally owned)
Total hectares of open space (municipally owned)				
Total population / 1,000		21.748		

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

		Hectares 7
7154	Total kilometres of trails (owned by third parties)	
7156	Hectares of open space (owned by third parties)	
7357	Square metres of indoor recreation facilities (owned by third parties)	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:		Participant Hours 7
7250	Total hours for special events	
7251	Total hours for registered programs	
7252	Total hours for drop-in programs	
7253	Total hours for permitted programs	
7254	Subtotal	0

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	0	0.000	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	21.748		

7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)		NA	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	21.748		

7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)		NA	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	21.748		

FIR2009: Amherstburg T

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7405 31)

Data 7	Units 8
	library uses
	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	0	NA	library uses per person
Total population	0		

Type of uses

7463 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
	electronic library uses
	non-electronic library uses

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)
8172	Number of residential units in new semi-detached houses (using building permit information)
8173	Number of residential units in new row houses (using building permit information)
8174	Number of residential units in new apartments/condo apartments (using building permit information)
8175	Subtotal

Residential Units within Settlement Areas	Total Residential Units
5	7
0	0

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170 Location of New Residential Units: Percentage of new residential units located within settlement areas	0	NA	of new residential units which are located within settlement areas
Total number of new residential units within the entire municipality	0		

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163 Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	14,144	100.0%	of land designated for agricultural purposes in the Official Plan as of December 31, 2009
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2009	14,144		of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8164 Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	14,144	100.0%	of land designated for agricultural purposes in the Official Plan as of December 31, 2009
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	14,144		of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000

	Effectiveness Measure 7	Units 8
8165 Number of hectares re-designated during reporting year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	0	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 Number of hectares re-designated since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

Hectares	Units
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2009-V01

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

7	8
3,264	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2009 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	3,264		

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Asmt Code: 3729

MAH Code: 45409

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

	Notes
9914 Total Municipal Costs	2
GENERAL GOVERNMENT	
0100 General Comments:	
0206 General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal costs	
FIRE	
1100 General Comments:	
1103 Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE	
1200 General Comments:	
1204 Police Services: Operating costs/Total costs for police services per person	
ROADWAYS	
2100 General Comments:	
2109 Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110 Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130 Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205 Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

TRANSIT

2300 **General Comments:**

2303 **Conventional Transit:** Operating costs/Total costs for conventional transit per regular service passenger trip

WASTEWATER

3100 **General Comments:**

3111 **Wastewater Collection/Conveyance:** Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main

3112 **Wastewater Treatment and Disposal:** Operating costs/Total costs for the treatment and disposal of wastewater per megalitre

3113 **Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):** Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre

STORM WATER

3200 **General Comments:**

3209 **Urban Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per km of drainage system

3210 **Rural Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per km of drainage system

WATER

3300 **General Comments:**

3311 **Treatment of Drinking Water:** Operating costs/Total costs for the treatment of drinking water per megalitre

3312 **Distribution/Transmission of Drinking Water:** Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe

3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System):** Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

SOLID WASTE

3400 **General Comments:**

3404 **Garbage Collection:** Operating costs/Total costs for garbage collection per tonne (or per household)

3504 **Garbage Disposal:** Operating costs/Total costs for garbage disposal per tonne (or per household)

3606 **Solid Waste Diversion:** Operating costs/Total costs for solid waste diversion per tonne (or per household)

3607 **Solid Waste Management (Integrated System):** Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

PARKS AND RECREATION

7100 **General Comments:**

7103 **Parks:** Operating costs/Total costs for parks per person

7203 **Recreation Programs:** Operating costs/Total costs for recreation programs per person

7306 **Recreation Facilities:** Operating costs/Total costs for recreation facilities per person

7320 **Subtotal: Recreation Programs and Recreation Facilities:** Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)

7321 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)

LIBRARY SERVICES

7400 **General Comments:**

7405 **Library Services per Person:** Operating costs/Total costs for library services per person

7406 **Library Costs per Use:** Operating costs/Total costs for library services per use

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

FIRE

	Notes
1150 General Comments:	2
1151 Residential Fire Related Injuries: Number of residential fire related injuries per 1,000 persons	
1152 Residential Fire Related Injuries -- 5 Year Average: Number of residential fire related injuries averaged over 5 years per 1,000 persons	
1155 Residential Fire Related Fatalities: Number of residential fire related fatalities per 1,000 persons	
1156 Residential Fire Related Fatalities -- 5 Year Average: Number of residential fire related fatalities averaged over 5 years per 1,000 persons	
1160 Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	

POLICE

1250 General Comments:	
1258 Crime Rate: Violent crime rate per 1,000 persons	
1259 Crime Rate: Property crime rate per 1,000 persons	
1262 Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263 Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265 Crime Rate: Youth crime rate per 1,000 youths	

TRANSPORTATION SERVICES

ROADWAYS

2150 General Comments:	
2152 Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	
2165 Adequacy of Bridges and Culverts: Percentage of bridges and culverts where the condition is rated as good to very good	
2251 Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	

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for the year ended December 31, 2009

TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

PARKS AND RECREATION

7150	General Comments:	
7152	Trails: Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)	
7155	Open Space: Total hectares of open space per 1,000 persons (municipally owned)	
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)	

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	Trails: Total kilometres of trails (owned by third parties)	
7156	Open Space: Hectares of open space (owned by third parties)	
7357	Indoor Recreation Facilities: Square metres of indoor recreation facilities (owned by third parties)	
7360	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

LIBRARY SERVICES

7450	General Comments:	
7460	Library Uses: Library uses per person	
7463	Electronic Uses: Electronic library uses as a percentage of total library uses	
7462	Non-electronic Uses: Non-electronic library uses as a percentage of total library uses	

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150	General Comments:	
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas	
8163	Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	Number of Hectares Re-designated During Reporting Year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	

* Use ALT + ENTER keys to "Return" to the next line.

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Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2009

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served
- 2206 Does your municipality clear sidewalks and parking lots in winter?
- 2207 If "Y" is selected in line 2206, please describe briefly
- 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40?
- 2209 If "Y" is selected in line 2208, please describe briefly

Wastewater and Storm Water Systems

- 3101 Does your municipality provide wastewater collection?
- 3102 Does your municipality provide storm water collection?
- 3103 Does your municipality provide wastewater treatment and disposal?
- 3104 Does your municipality provide storm water treatment and disposal?
- 3105 Are wastewater and storm water systems integrated in all parts of the municipality?
- 3106 Are wastewater and storm water systems integrated in some parts of the municipality?

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Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2009

Water

- 3300 Type of water billing system that exists in the Municipality?
- 3301 Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?
- 3302 If "Y" is selected in line 3301, please describe briefly

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements
- 7401 If "Other" is selected in line 7400, please describe

Response	Library Uses	Description
1	2	3
Y, N or NA	#	LIST

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board?
- 7403 Total library uses for the library board
- 7404 Total library uses for your municipality only

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Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
Transit					
2301	Conventional Transit				
Wastewater and Storm Water Systems					
3106	Wastewater Collection/Conveyance				
3104	Wastewater Treatment and Disposal				
3105	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)				
Storm Water					
3203	Urban Storm Water Management				
3204	Rural Storm Water Management				

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Asmt Code: 3729

MAH Code: 45409

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
Water					
3303	Treatment of Drinking Water				
3306	Distribution/Transmission of Drinking Water				
3305	Treatment and Distribution/Transmission of Drinking Water (Integrated System)				
Solid Waste Management					
3402	Garbage Collection				
3502	Garbage Disposal				
3602	Waste Diversion				
3603	Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System)				

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Asmt Code: 3729

MAH Code: 45409

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
Parks and Recreation					
7101	Parks				
7201	Recreation programs				
7301	Recreation facilities				
Libraries					
7401	Libraries				
Land Use Planning					
8101	Planning Services				